

CITY OF TIGARD, OREGON

RESOLUTION NO. 06- 01

A RESOLUTION APPROVING BUDGET AMENDMENT #7 TO THE FY 2005-06 BUDGET TO INCREASE APPROPRIATIONS IN THE MAYOR & COUNCIL BUDGET FOR FUNDING OF TIGARD'S CONTRIBUTION TO THE LEAGUE OF OREGON CITIES FOR TELECOMMUNICATION LITIGATION EXPENSES.

WHEREAS, the City received a request from the League of Oregon Cities (LOC) to contribute two percent of its telecommunication franchise fees to assist with legal fees of eight Oregon cities participating in the *Qwest v. Portland* litigation; and

WHEREAS, the outcome of this litigation is significant because it likely will set an important precedent on the extent to which Oregon cities can collect revenue-based franchise fees or privilege taxes and manage their rights-of-way under the Federal Communications Act of 1996; and

WHEREAS, the City Council gave approval at the December 13, 2005 Council meeting for the City to contribute two percent or \$6,656 of its telecommunication franchise fees to the LOC; and

WHEREAS, this contribution was not budgeted for in the FY 2005-06 Mayor & Council Division budget; and

WHEREAS, it is necessary to amend the FY 2005-06 Budget to increase appropriations to fund this contribution.

NOW, THEREFORE, BE IT RESOLVED by the Tigard City Council that:

SECTION 1: The FY 2005-06 Budget of the City of Tigard is hereby amended as shown in Attachment A to this resolution to increase appropriations in the Mayor & Council Division budget, Policy & Administration Program, in the amount of \$6,656 and to decrease the General Fund Contingency by the same amount

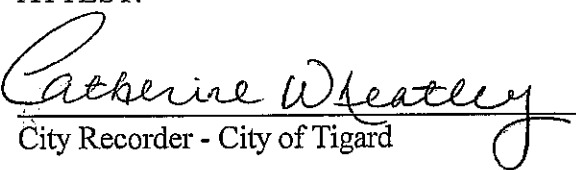
SECTION 2: This resolution is effective immediately upon passage.

PASSED: This 10th day of January 2006.



Mayor - City of Tigard

ATTEST:



City Recorder - City of Tigard

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Attachment A
FY 2005-06
Budget Amendment # 7

FY 2005-06 Revised Budget	Budget Amendment # 7	FY 2005-06 Revised Budget
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General Fund

Resources

Beginning Fund Balance	\$8,671,679		\$8,671,679
Property Taxes	9,582,474		9,582,474
Grants	456,896		456,896
Interagency Revenues	2,459,839		2,459,839
Development Fees & Charges	512,510		512,510
Miscellaneous Fees and Charges	252,360		252,360
Fines and Forfeitures	650,827		650,827
Franchise Fees and Business Tax	3,069,234		3,069,234
Interest Earnings	204,000		204,000
Bond/Note Proceeds	0		0
Other Revenues	25,000		25,000
Transfers In from Other Funds	2,677,233		2,677,233
Total	\$28,562,052	\$0	\$28,562,052

Requirements

Community Service Program	\$12,010,489		\$12,010,489
Public Works Program	2,672,342		2,672,342
Development Services Program	2,941,422		2,941,422
Policy & Administration Program	355,585	6,656	362,241
General Government	0		0
Program Expenditures Total	\$17,979,838	\$6,656	\$17,986,494
Debt Service	\$0		\$0
Capital Improvements	\$0		\$0
Transfers to Other Funds	\$4,507,732		\$4,507,732
Contingency	\$944,246	(\$6,656)	\$937,590
Total Requirements	\$23,431,815	\$0	\$23,431,815
Ending Fund Balance	\$5,130,237		\$5,130,237
Grand Total	\$28,562,052	\$0	\$28,562,052